

**MUNISIPALITEIT
VAN
PRINS ALBERT**



**MUNICIPALITY
OF
PRINCE ALBERT**

Rig alle korrespondensie aan:
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EXTRACT FROM MINUTES OF A SPECIAL COUNCIL MEETING HELD ON FRIDAY 29 MAY 2020 AT 10H00 IN THE MUNICIPAL COUNCIL CHAMBERS, PRINCE ALBERT:

APPROVAL OF THE BUDGET FOR THE FINANCIAL YEAR 2020/2021 & THE BUDGET RELATED POLICIES


RESOLUTION 46/2020

On the proposal of Councilor L K Jaquet, seconded by Councilor M D Jaftha,

1. The budget of the municipality for the financial year 2020/2021 as per Budget Related Resolutions of the budget document and indicative for the projected outer years 2021/2022 and 2023/24 be approved, as set out in 1.8 Annual Budget Tables in respect of the following schedules:
 - 1.1 Executive summary of revenue & expenditure – Table A1;
 - 1.2 Budgeted Financial Performance (Revenue and Expenditure by standard Classification) –Table A2;
 - 1.3 Budgeted Financial Performance (revenue and expenditure by municipal vote) A – Table A3;
 - 1.4 Budgeted Financial Performance (revenue and expenditure) – Table A4;
 - 1.5 Budgeted Capital Expenditure by vote, standard classification and funding – Table A5;
 - 1.6 Budgeted Financial Position – Table A6;
 - 1.7 Budgeted Cash Flows Table A7;
 - 1.8 Cash backed reserves/accumulated surplus reconciliation – Table A8;
 - 1.9 Asset Management – Table A9;
 - 1.10 Basic service delivery measurement table A10

- 1.11 Council notes Part 2 - Other related Supporting Documentation completed where applicable from Table SA1 to SA38
2. Council approves and adopts the tariffs listing for services as per Appendix A with effect 1 July 2020.
4. Council notes the Service Level Standards to be submitted as required in terms of National Treasury Budget Circular 94 attached as Appendix C
5. Council notes that the mSCOA data string in respect of the Original Budget, A Schedule, version 6.3 be uploaded via the Phoenix Financial System as per National Treasury requirements.
6. The budget-related policies are also approved by the Council.

SIGNED:



A VORSTER
MUNICIPAL MANAGER

29 MAY 2020